

**2017-2018 BUDGET ORDINANCE FOR THE
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

M. Edquist, Finance Officer, introduced and read the following Ordinance.

REVENUES	2017-2018
Ad Valorem Taxes	30,000
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	145,000
Utility Franchise Tax	20,000
Solid Waste Tax	350
Telecommunications Sales Tax	6,000
Alcohol/Beverage Tax	2,000
Sales Tax Refund	<u>800</u>
Total	174,150
Restricted Intergovernmental Revenues:	
Federal and State Grants	13,265
Sales and Services:	
Police Contract Fees	265,000
Investment Earnings	1,000
Appropriation of Fund Balance	90,000
Miscellaneous	<u>2,000</u>
TOTAL REVENUES	<u>575,415</u>

EXPENDITURES**2017-2018****General Government:**

Professional Services	13,125
Clerk Salary and Benefits	62,575
Bonus	325
Departmental Supplies and Postage	4,000
Departmental Telephone/Cable/Internet	1,100
Website	2,000
Dues and Subscriptions	4,000
Insurance and Bonds	5,500
Seminars, Education, and Travel	1,700
Advertising	500
Public Nuisance Removal Costs	<u>2,500</u>
Total	97,325

Taxes:

Collection fees	625
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Public Buildings:

Maintenance and Repairs	2,350
Utilities	1,800
Non-recurring Capital outlay	<u>56,000</u>
Total	60,150

Total General Government 158,100

Public Safety: Police

Salaries and Employee Benefits	245,580
Bonus	1,625
Distribution of Fire Tax	9,600
Office Supplies and Postage	1,500
Memberships and Subscriptions	400
Repairs & Maintenance	800
Law Enforcement Insurance	9,800
Auto & Equip Insurance(Police)	3,425
Auto Expenses	11,500
Auto Purchase-Loan Payments	19,710
Communications and Computer	7,500
Training and Travel	500
Tuition	18,000
Officer Supplies and Uniforms	1,750
Other Operating Expenditures	125
Non-recurring Purchases	6,000
Total Public Safety: Police	337,815

Transportation: Streets and highways

Maintenance and Repairs: Restricted	12,500
Maintenance and Repairs: Unrestricted	40,000
Total	52,500

Zoning 3,500

Environmental Protection

Contracted Services: Solid Waste	15,200
Contracted Services: Recycling	3,800
Total	19,000

Cultural & Recreational-Special Events

Supplies 4,500

Fund Balance Appropriations -

TOTAL EXPENDITURES 575,415

Revenues Over (Under) Expenditures -
To Appropriate to General Fund Balance

Councilman P. Edquist moved for its adoption.

M. Edquist seconded the Motion and upon a vote taken, the FY 17/18 Budget Ordinance, Memorandum

and Pay Plan were adopted by a vote of 4/0 on the 26th day of June, 2017.