

**2014-2015 BUDGET ORDINANCE FOR THE
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2014 and ending on June 30, 2015, according to the following schedules:

Revenues	2014-15
Ad Valorem Taxes:	
Current Year	26,620
Prior Years	
Penalties and Interest	
Total	26,620
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	118,000
Utility Franchise Tax	20,000
Solid Waste Tax	350
Telecommunications Sales Tax	
Total	138,350
Restricted Intergovernmental Revenues:	
Federal and State Grants	14,000
Sales and Services:	
Police Contract Fees	230,000
Investment Earnings	350
Appropriation of Fund Balance	0
Miscellaneous:	
Miscellaneous	500
Donations	
Total	500
Total Revenues	409,820

The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2014 and ending on June 30, 2015 according to the following schedules:

Expenditures	2014-15
General Government:	
Professional services	13,400
Clerk Salary and Benefits	47,455
Bonus	318
Departmental supplies, Postage	3,000
Departmental Telephone	1,000
Website	2,797
Capital outlay	0
Dues and subscriptions	3,778
Insurance and bonds	6,671
Seminars, education, and travel	2,000
Donations/Scholarships	0
Advertising	500
Telephone Answering Service	0
Municipal Election Cost	0
Broadband	0
Abandon Mobile Homes Ordinance	0
Non-recurring Thread Trail Grant	0
Other operating expenditures	0
Total	80,919

Expenditures	2014-15
Taxes:	
Collection fees	0
Total	0
Public buildings:	
Maintenance and repairs	23,063
Utilities	2,870
Non-recurring Capital outlay	0
Total	25,933
Public Safety: Police	
Salaries and employee benefits	218,624
Bonus	1,906
Distribution of fire tax	8,470
Office Supplies, postage	1,500
Memberships and Subscriptions	200
Law Enforcement Insurance	3,493
Auto & Equip Insurance(Police)	2,117
Auto expenses	8,090
Auto Purchase	6,340
Communications and Computer	6,740
Training and travel	750
Water	0
Officer Supplies and Uniforms	1,000
Other operating expenditures	800
Non-recurring Purchases	4,000
Total Police Department Expenses	264,030

Expenditures	2014-15
Transportation: Streets and highways	
Maintenance and repairs: Restricted	14,000
Maintenance and repairs: Unrestricted	1,150
Zoning	2,228
Environmental Protection-2% Est CPI	
Contracted services: Solid Waste	15,740
Contracted services: Recycling	3,820
Cultural and Recreational: Special events Supplies	2,000
Fund Balance appropriations	0
Total Expenditures	409,820
Revenues Over (Under) Expenditures	-

