

Pam M. Humphrey, Administrator, introduced and read the following Ordinance. Councilman Burrage moved for its adoption.

**2013-2014 BUDGET ORDINANCE FOR THE  
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

**It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2013 and ending on June 30, 2014, according to the following schedules:**

<b>Revenues</b>	<b>2013-14</b>
Ad Valorem Taxes:	
Current Year	25,500
Prior Years	
Penalties and Interest	
Total	25,500
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	110,188
Utility Franchise Tax	10,500
Solid Waste Tax	450
Telecommunications Sales Tax	
Total	121,138
Restricted Intergovernmental Revenues:	
Federal and State Grants	10,000
Sales and Services:	
Police Contract Fees	220,000
Investment Earnings	500
Appropriation of Fund Balance	0
Miscellaneous:	
Miscellaneous	2,000
Donations	
Total	2,000
<b>Total Revenues</b>	<b>379,138</b>

The following amounts are hereby proposed to be appropriated for the operation of the Village government and its activities for the fiscal year beginning July 1, 2013 and ending on June 30, 2014 according to the following schedules:

<b>Expenditures</b>	<b>2013-14</b>
<b>General Government:</b>	
Professional services	7,500
Clerk Salary and Benefits	45,235
Bonus	318
Departmental supplies, Postage	3,000
Departmental Telephone	924
Website	500
Capital outlay	0
Dues and subscriptions	3,566
Insurance and bonds	5,385
Seminars, education, and travel	2,000
Donations/Scholarships	0
Advertising	500
Telephone Answering Service	0
Municipal Election Cost	2,765
Broadband	0
Abandon Mobile Homes Ordinance	0
Non-recurring Thread Trail Grant	0
Other operating expenditures	0
<b>Total</b>	<b>71,693</b>

<b>Expenditures</b>	<b>2013-14</b>
Taxes:	
Collection fees	0
Total	0
Public buildings:	
Maintenance and repairs	6,000
Utilities	2,460
Non-recurring Capital outlay	0
Total	8,460
<b>Public Safety: Police</b>	
Salaries and employee benefits	206,527
Bonus	2,064
Distribution of fire tax	8,400
Office Supplies, postage	1,500
Memberships and Subscriptions	200
Law Enforcement Insurance	3,493
Auto & Equip Insurance(Police)	2,117
Auto expenses	8,090
Auto Purchase	6,340
Communications and Computer	5,724
Training and travel	750
Water	0
Officer Supplies and Uniforms	1,000
Other operating expenditures	800
Non-recurring Purchases	6,880
<b>Total Police Department Expenses</b>	<b>253,885</b>

<b>Expenditures</b>	<b>2013-14</b>
<b>Transportation: Streets and highways</b>	
Maintenance and repairs: Restricted	10,000
Maintenance and repairs: Unrestricted	7,650
<b>Zoning</b>	2,571
<b>Environmental Protection</b>	
Contracted services: Solid Waste	15,594
Contracted services: Recycling	3,785
<b>Cultural and Recreational: Special events</b>	
<b>Supplies</b>	5,500
<b>Fund Balance appropriations</b>	0
<b>Total Expenditures</b>	<b>379,138</b>
<b>Revenues Over (Under) Expenditures</b>	-

Councilman Herron seconded the motion, and upon a vote being taken, the Budget Ordinance was adopted by a vote of 4 to 0 this the 10th day of June 2013.

