

AGENDA
VILLAGE COUNCIL MEETING-COMMUNITY BUILDING
MONDAY, MARCH 11, 2013 6PM

1. Call to Order Quorum: Present:___Absent:___
2. Introduction of Visitors
3. Approval of March 11, 2013 Council Meeting Agenda Vote: Y:___N:___
4. Approval of February 11, 2013 Council Minutes Vote: Y:___N:___
5. Public Comment Period
6. Administrative Report-February 2013 (Mayor, Police Chief, & Village Administrator)
7. Carolina Thread Trail Corridor Easement & March 2013 Grant Preparation Status
8. Merner Terrace Speed Table NCDOT Status
9. FY 12/13 Budget Ordinance Amendments Vote: Y:___N:___
 - Increase Other Income by \$225 for School of Government Scholarship Received & Increase General Government Seminars & Training Expenditure by \$225
 - Increase Cultural/Recreational Expenditure Total Budget by \$895 and Reduce General Government Expenditure Total Budget by \$895
 - Increase Restricted Intergovernmental Revenues (FY 12/13 Powell Bill Funds Received) by \$1,239 and Increase Transportation-Restricted Expenditures by \$1,239
10. FY 13/14 Budget Preparation Presentation and Discussion
 - Financial Status at 2/28/13 (8 months into FY 12/13)
 - Plans for Remaining FY 12/13 Budgeted Expenditures
 - Preliminary Staff Presentation of Budget Considerations for FY 13/14
11. Status of Village 10 Year Incorporation Anniversary Celebration in 2013 (FY 13/14) Committee
12. Other Business
13. Adjournment

Next regular Council Meeting scheduled for Monday, April 8, 2013 at 6PM at the Community Building.

Next Planning Board Meeting scheduled for Thursday, March 14, 2013 at 6PM at the Community Building.