

Pam M. Humphrey, Clerk, introduced and read the following Ordinance. Councilman Jim Gullledge moved for its adoption:

**2012-2013 BUDGET ORDINANCE FOR THE
VILLAGE OF MISENHEIMER, NORTH CAROLINA**

It is estimated that the following revenues will be available during the fiscal year beginning July 01, 2012 and ending on June 30, 2013, according to the following schedules:

Revenues	2012-13
Ad Valorem Taxes:	
Current Year	25,500
Prior Years	
Penalties and Interest	
Total	25,500
Unrestricted Intergovernmental Revenues:	
Local Option Sales Tax	110,000
Utility Franchise Tax	28,000
Solid waste Tax	450
Telecommunications Sales Tax	
Total	138,450
Restricted Intergovernmental Revenues:	
Federal and State Grants	13,000
Sales and Services:	
Police Contract Fees	220,000
Investment Earnings	400
Appropriation of Fund Balance	
Miscellaneous:	
Miscellaneous	2,000
Donations	
Total	2,000
Total Revenues	399,350

The following amounts are hereby appropriated for the operation of the Village government and its activities for the fiscal year beginning July 01, 2012 and ending on June 30, 2013, according to the following schedules:

Expenditures	2012-13
General Government:	
Professional services	7,500
Clerk Salary and Benefits	44,382
Bonus	318
Departmental supplies, Postage	4,500
Departmental Telephone	900
Website	500
Capital outlay	0
Dues and subscriptions	3,080
Insurance and bonds	5,713
Seminars, education, and travel	2000
Donations/Scholarships	3,500
Advertising	500
Telephone Answering Service	0
Municipal Election Cost	0
Broadband	0
Abandon Mobile Homes Ordinance	0
Non-recurring Thread Trail Grant	0
Other operating expenditures	0
Total	72,893

Expenditures	2012-13
Taxes:	
Collection fees	
Distribution of fire tax	8,590
Total	8,590
Public buildings:	
Maintenance and repairs	1,000
Utilities	1,900
Non-recurring Capital outlay	38,850
Total	41,750
Public Safety: Police	
Salaries and employee benefits	203,667
Bonus	2064
Office Supplies, postage	2000
Memberships and Subscriptions	200
Law Enforcement Insurance	2,393
Auto & Equip Insurance(Police)	2,580
Auto expenses	8,090
Auto Purchase	6,600
Communications and Computer	6,532
Training and travel	1,400
Water	210
Officer Supplies and Uniforms	800
Other operating expenditures	2,214
Non-recurring Purchases	1,250
Total Police Department Expenses	240,000

Expenditures	2012-13
Transportation: Streets and highways	
Maintenance and repairs: Restricted	13000
Maintenance and repairs: Unrestricted	0
Zoning	2,637
Environmental Protection	
Contracted services: Solid Waste	15,273
Contracted services: Recycling	3,707
Cultural and Recreational: Special events	
Supplies	1,500
Fund Balance appropriations	0
Total Expenditures	399,350
Revenues Over (Under) Expenditures	-

Councilman Peter Edquist seconded the motion, and upon a vote being taken, the Budget Ordinance was adopted by a vote of 5 to 0 this the 11th day of June 2012.